

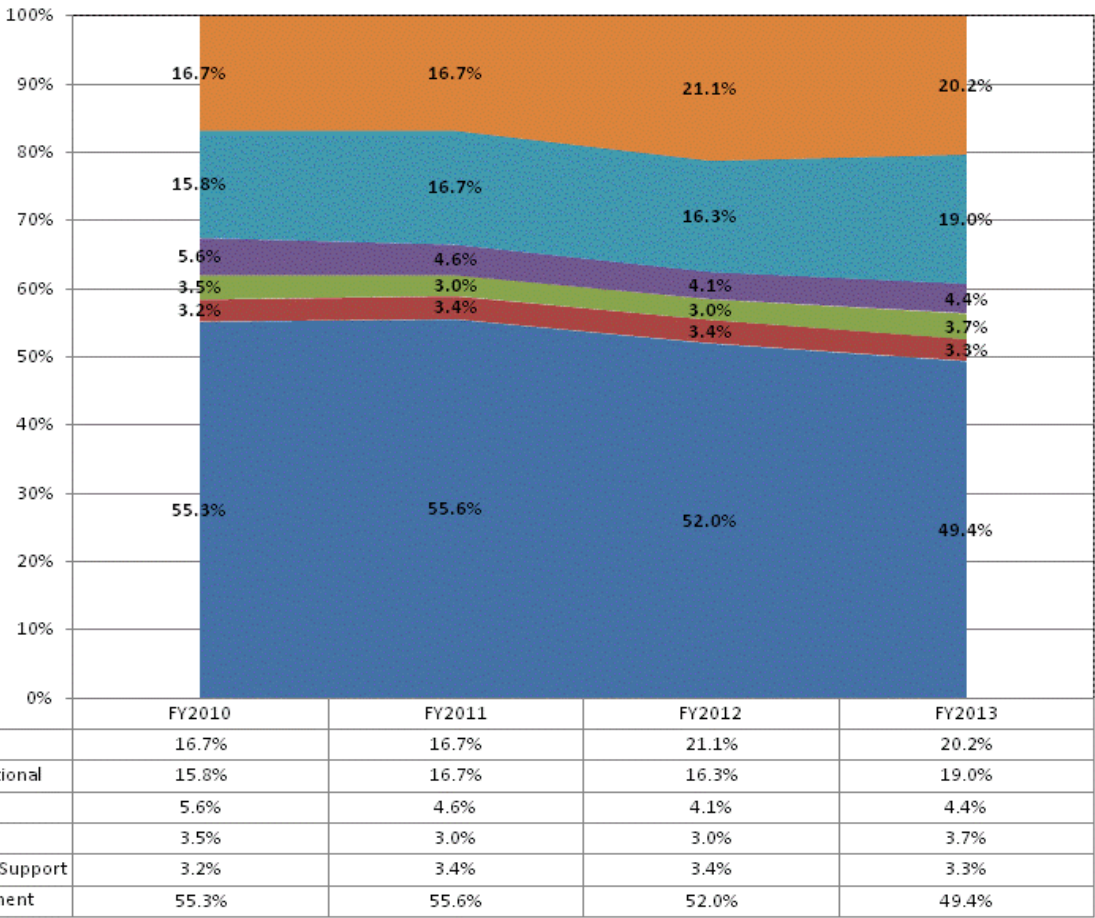
School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

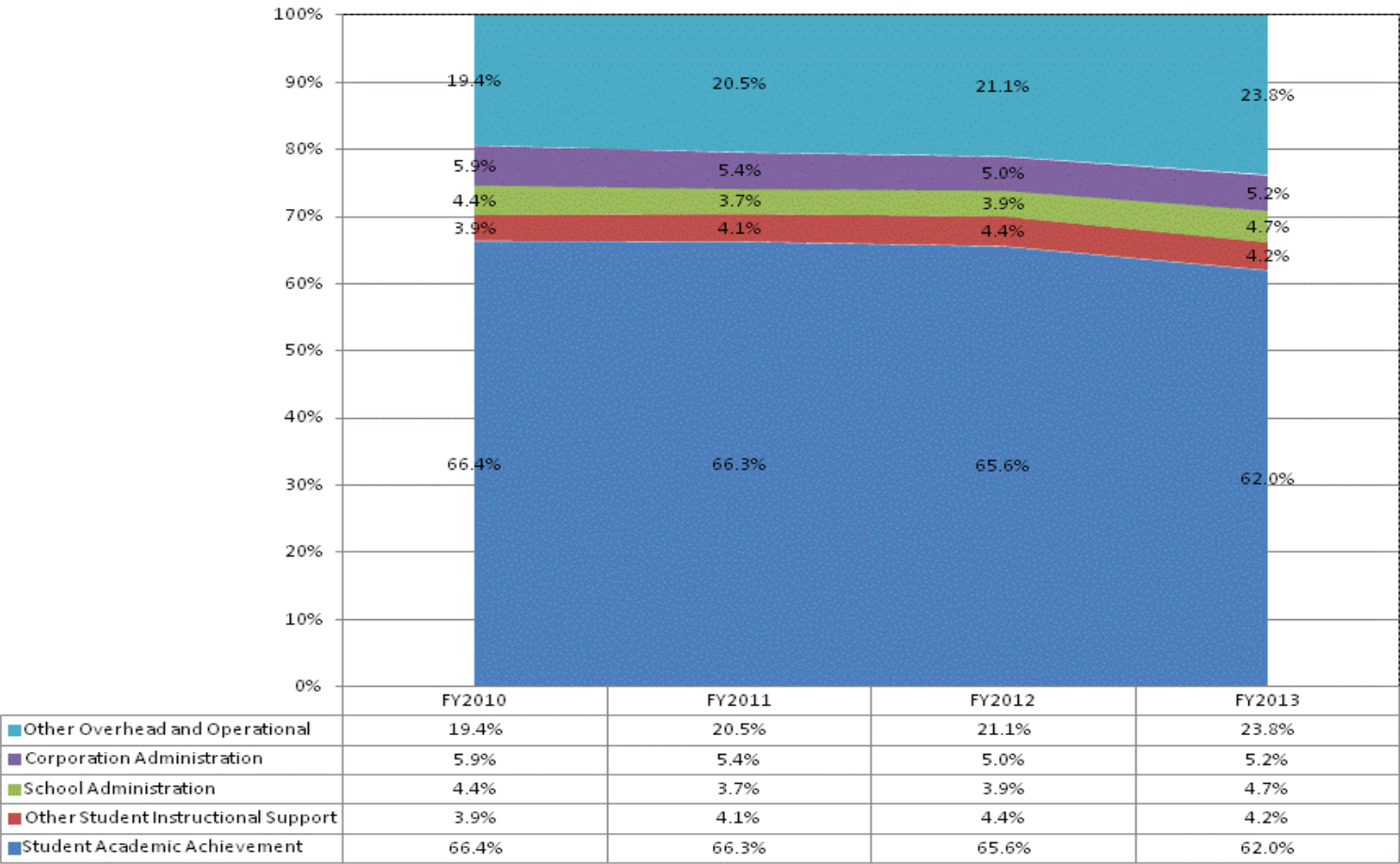
	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$16,486,949	59.5%	\$17,248,149	50.0%	\$15,861,557	52.0%	\$13,920,787	49.4%
Student Instructional Support	\$1,778,892	6.4%	\$2,354,174	6.8%	\$1,959,296	6.4%	\$1,959,982	7.0%
Overhead and Operational	\$5,903,587	21.3%	\$6,985,813	20.3%	\$6,217,415	20.4%	\$6,592,671	23.4%
Nonoperational	\$3,524,934	12.7%	\$7,892,245	22.9%	\$6,435,854	21.1%	\$5,689,899	20.2%
Grand Total	\$27,694,364		\$34,480,380		\$30,474,122		\$28,163,338	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	56.9%	58.5%	56.4%

All Expenditures



Operational Expenditures Only



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Vincennes Community Sch Corp (4335)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$790,446	\$693,190	\$680,550	N/A	-14%	-2%
11100 Regular Programs; Elementary	\$4,197,153	\$5,145,970	\$4,650,808	\$4,092,962	-2%	-20%	-12%
11200 Regular Programs; Middle/Junior High	\$2,124,987	\$2,826,616	\$2,537,349	\$2,196,322	3%	-22%	-13%
11300 Regular Programs; High School	\$2,547,990	\$3,500,677	\$3,422,143	\$2,773,235	9%	-21%	-19%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$83,732	\$94,944	\$79,001	N/A	-6%	-17%
11450 Vocational Education; Consumer and Homemaking	\$126,484	\$178,870	\$159,687	\$152,439	21%	-15%	-5%
11480 Vocational Education; Industrial Education A	\$38,080	\$55,153	\$0	\$0	-100%	-100%	N/A
11490 Vocational Education; Industrial Education B	\$37,844	\$77,384	\$0	\$0	-100%	-100%	N/A
11590 Other Vocational Education Programs	\$1,032	\$1,034	\$0	\$0	-100%	-100%	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$8,021	\$9,746	N/A	N/A	22%
12110 Gifted And Talented; Gifted and Talented	\$46,779	\$42,302	\$32,482	\$30,530	-35%	-28%	-6%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$943	\$3,572	N/A	N/A	279%
12210 Mental Disabilities; Mild Mental Disabilities	\$239,625	\$413,256	\$276,534	\$262,799	10%	-36%	-5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$282,123	\$346,800	\$396,413	\$391,473	39%	13%	-1%
12230 Mental Disabilities; Severe Mental Disabilities	\$388	\$5,887	\$553	\$1,091	181%	-81%	97%
12310 Physical Impairment; Orthopedic Impairment	\$94,683	\$84,522	\$34,188	\$8,404	-91%	-90%	-75%
12320 Physical Impairment; Multiple Disabilities	\$7,027	\$23,305	\$18,446	\$23,079	228%	-1%	25%
12330 Physical Impairment; Visual Impairment	\$7,193	\$0	\$1,042	\$1,189	-83%	N/A	14%
12340 Physical Impairment; Hearing Impairment	\$9,185	\$13,401	\$15,995	\$15,803	72%	18%	-1%
12350 Physical Impairment; Homebound	\$7,799	\$27,182	\$7,682	\$3,717	-52%	-86%	-52%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$127,473	\$153,902	\$71,333	\$54,998	-57%	-64%	-23%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$96,436	\$142,262	\$59	\$0	-100%	-100%	-100%
12510 Culturally Different; Communication Disorders	\$36,055	\$46,717	\$68,116	\$65,929	83%	41%	-3%
12520 Culturally Different; Compensatory	\$17,103	\$30,530	\$13,469	\$0	-100%	-100%	-100%
12610 Learning Disability	\$426,873	\$589,235	\$940,155	\$900,755	111%	53%	-4%
12710 Equal Opportunity At Risk	\$128,685	\$248,853	\$277,201	\$268,481	109%	8%	-3%
12810 Special Education Preschool	\$101,457	\$133,514	\$154,435	\$167,152	65%	25%	8%
12900 Other Special Programs	\$28,428	\$50,018	\$32,458	\$31,188	10%	-38%	-4%
13300 Adult/Continuing Education Programs; Occupational Programs	\$24,763	\$33,840	\$34,080	\$31,755	28%	-6%	-7%
14100 Summer School Programs; Elementary	\$9,211	\$16,666	\$0	\$657	-93%	-96%	N/A
14200 Summer School Programs; Middle/Junior High School	\$5,469	\$9,629	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$47,005	\$48,920	\$4,177	\$12,007	-74%	-75%	187%
16100 Remediation Testing	\$63,815	\$93,801	\$127,972	\$65,612	3%	-30%	-49%
16200 Preventive Remediation	\$47,895	\$61,017	\$70,898	\$69,610	45%	14%	-2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$381,363	\$365,708	\$349,215	\$378,481	-1%	3%	8%
17900 Payments to Other Governmental Units Within State; Other	\$49,233	\$58,398	\$78,139	\$65,482	33%	12%	-16%
22110 Improvement of Instruction; Service Area Direction	\$0	\$244	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$55,692	\$76,306	\$123,146	\$226,951	308%	197%	84%
22130 Improvement of Instruction; Instructional Staff Training	\$13,833	\$98,349	\$18,090	\$11,851	-14%	-88%	-34%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$128,161	\$190,536	\$159,738	\$72,261	-44%	-62%	-55%
22220 Library/Media Services; School Library	\$97,292	\$155,272	\$151,159	\$90,347	-7%	-42%	-40%
22230 Library/Media Services; Audiovisual	\$122,170	\$143,220	\$101,883	\$75,597	-38%	-47%	-26%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$95,010	\$19,637	\$870	N/A	-99%	-96%
22290 Library/Media Services; Other Educational Media Services	\$16,988	\$36,879	\$31,752	\$24,672	45%	-33%	-22%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$30,140	\$38,048	\$101,967	\$171,267	468%	350%	68%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$13,916	\$0	\$0	N/A	-100%	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$1,399	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$639,733	\$550	\$75,763	\$108,207	-83%	> 500%	43%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$322,105	\$86,371	\$120,942	N/A	-62%	40%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$20,560	\$5,287	\$9,826	N/A	-52%	86%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Vincennes Community Sch Corp (4335)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$247,435	\$306,193	\$414,638	\$169,977	-31%	-44%	-59%
26497 2007 Account Code - Teachers Retirement Fund	\$646,837	\$0	\$0	\$0	N/A	N/A	N/A
60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$50,017	\$0	\$0	N/A	-100%	N/A
Student Academic Achievement Total	\$13,357,916	\$17,248,149	\$15,861,557	\$13,920,787	4%	-19%	-12%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$619	\$0	\$0	N/A	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$5,490	\$5,077	\$3,701	\$1,377	-75%	-73%	-63%
21220 Guidance Services; Counseling Services	\$232,994	\$363,657	\$339,617	\$296,132	27%	-19%	-13%
21320 Health Services; Medical Services	\$360	\$520	\$725	\$520	44%	0%	-28%
21330 Health Services; Dental Services	\$2,640	\$1,026	\$800	\$800	-70%	-22%	0%
21340 Health Services; Nurse Services	\$29,027	\$37,135	\$40,338	\$49,151	69%	32%	22%
21390 Health Services; Other Health Services	\$0	\$19,461	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$119,201	\$205,231	\$222,194	\$216,344	81%	5%	-3%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$89,602	\$119,669	\$209,752	\$111,168	24%	-7%	-47%
21890 Special Education Administration; Other Special Education Administration	\$180,190	\$248,376	\$231,728	\$242,324	34%	-2%	5%
21990 Other Support Services, Students; Other Student Services	\$0	\$152,900	\$200	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$721,089	\$1,192,862	\$881,686	\$1,017,959	41%	-15%	15%
24900 Other Support Services, School Administration	\$6,676	\$7,641	\$28,554	\$24,207	263%	217%	-15%
Student Instructional Support Total	\$1,387,267	\$2,354,174	\$1,959,296	\$1,959,982	41%	-17%	0%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$10,915	\$10,909	\$10,886	9%	0%	0%
23150 Board of Education; Legal Services	\$4,196	\$4,911	\$11,390	\$3,862	-8%	-21%	-66%
23160 Board of Education; Promotion Expenses	\$3,131	\$5,703	\$1,452	\$810	-74%	-86%	-44%
23190 Board of Education; Other Governing Body Services	\$15,334	\$28,954	\$21,626	\$15,646	2%	-46%	-28%
23210 Executive Administration; Office of The Superintendent	\$172,324	\$263,545	\$249,822	\$278,765	62%	6%	12%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$110,613	\$157,355	\$111,825	\$11,015	-90%	-93%	-90%
25110 Fiscal Services; Office of The Business Manager	\$91,510	\$111,852	\$48,500	\$121,351	33%	8%	150%
25120 Fiscal Services; Service Area Direction	\$84,065	\$104,616	\$119,480	\$103,138	23%	-1%	-14%
25191 Other Fiscal Services; Refund of Revenue	\$504,695	\$539,347	\$481,711	\$457,540	-9%	-15%	-5%
25192 Other Fiscal Services; Petty Cash	\$247	\$154	\$0	\$62	-75%	-60%	N/A
25193 Other Fiscal Services; Printed Forms	\$6,560	\$8,002	\$0	\$0	-100%	-100%	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$5,566	\$11,107	\$2,956	\$4,064	-27%	-63%	37%
25196 Other Fiscal Services; Cash Change	\$1,750	\$1,750	\$1,750	\$2,670	53%	53%	53%
25199 Other Fiscal Services; Other	\$0	\$503	\$0	\$0	N/A	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$15,000	\$863	\$1,019	N/A	-93%	18%
25740 Personnel Services; Noninstructional Personnel Training	\$149	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$2,412	\$2,744	\$1,293	\$6,775	181%	147%	424%
25790 Personnel Services; Other Professional Services	\$0	\$94,008	\$55,333	\$47,825	N/A	-49%	-14%
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$77,306	\$9,450	\$0	N/A	-100%	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$394	\$0	\$1,423	N/A	261%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$800	\$0	N/A	N/A	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$209,352	\$44,245	\$106,500	N/A	-49%	141%
25890 Other Technology Services	\$13,858	\$36,025	\$65,609	\$3,691	-73%	-90%	-94%
25910 Judgments	\$0	\$0	\$0	\$69,815	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,821,967	\$2,295,977	\$2,142,298	\$2,280,969	25%	-1%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$33,548	\$20,659	\$14,212	\$43,018	28%	108%	203%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$199,379	\$194,320	\$103,116	\$158,472	-21%	-18%	54%

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Vincennes Community Sch Corp (4335)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$1,591	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$45,291	\$15,274	\$23,718	\$103,280	128%	> 500%	335%
26600 Operation and Maintenance of Plant Services; Security Services	\$12,181	\$41,950	\$54,565	\$76,035	> 500%	81%	39%
26700 Operation and Maintenance of Plant Services; Insurance	\$301,393	\$191,855	\$153,934	\$186,588	-38%	-3%	21%
27010 Student Transportation; Service Area Direction	\$55,260	\$32,394	\$37,006	\$39,227	-29%	21%	6%
27100 Student Transportation; Vehicle Operation	\$75,228	\$152,174	\$84,833	\$81,921	9%	-46%	-3%
27200 Student Transportation; Monitoring Services	\$55,742	\$24,972	\$32,598	\$39,829	-29%	59%	22%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,242	\$116,854	\$152,226	\$119,835	20%	3%	-21%
27400 Student Transportation; Purchase of School Buses	\$37,700	\$215,222	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$1,215	\$1,052	\$12,833	\$958	-21%	-9%	-93%
27700 Student Transportation; Contracted Transportation Services	\$515,262	\$592,547	\$694,240	\$679,584	32%	15%	-2%
27900 Student Transportation; Other Student Transportation Services	\$18,279	\$11,977	\$886	\$1,049	-94%	-91%	18%
31100 Food Services Operations; Service Area Direction	\$1,002,691	\$1,227,548	\$1,371,066	\$1,432,317	43%	17%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$143,116	\$167,493	\$100,868	\$85,779	-40%	-49%	-15%
31400 Food Services Operations; Food Purchases	\$13,861	\$0	\$0	\$0	-100%	N/A	N/A
31900 Other Food Services	\$6,774	\$0	\$0	\$16,954	150%	N/A	N/A
Overhead and Operational Total	\$5,467,530	\$6,985,813	\$6,217,415	\$6,592,671	21%	-6%	6%
Nonoperational							
33200 Community Recreation	\$6,715	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$73,916	\$91,682	\$209,612	\$247,157	234%	170%	18%
33990 Other Community Services; Other	\$70,956	\$107,368	\$92,437	\$98,762	39%	-8%	7%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,871	\$11,315	\$6,381	\$2,627	-67%	-77%	-59%
43000 Facilities Acquisition and Construction; Professional Services	\$123,390	\$140,607	\$40,999	\$131,837	7%	-6%	222%
45100 Building Acquisition, Construction and Improvements	\$111,777	\$4,103,462	\$1,290,020	\$434,587	289%	-89%	-66%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$181,428	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$24,340	\$33,399	\$20,064	\$12,114	-50%	-64%	-40%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,384	\$24,000	\$10,399	\$11,777	-73%	-51%	13%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$26,690	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$117,491	\$160,096	\$51,832	\$31,881	-73%	-80%	-38%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$154,224	\$90,248	\$18,289	\$17,549	-89%	-81%	-4%
51100 Debt Services; Principal on Debt; Bonds	\$110,000	\$236,124	\$293,000	\$305,000	177%	29%	4%
52100 Debt Services; Interest on Debt; Bonds	\$110,942	\$0	\$81,320	\$73,608	-34%	N/A	-9%
52200 Debt Services; Interest on Debt; Temporary Loans	\$63,041	\$22,956	\$0	\$0	-100%	-100%	N/A
52300 Debt Services; Interest on Debt; Emergency Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,065,000	\$2,364,949	\$2,823,357	\$2,897,820	40%	23%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$369,551	\$1,498,143	\$1,425,180	N/A	286%	-5%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
54200 Common School Fund; Principal	\$230,899	\$109,800	\$0	\$0	-100%	-100%	N/A
54250 Common School Fund; Interest	\$0	-\$2	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$3,495,373	\$7,892,245	\$6,435,854	\$5,689,899	63%	-28%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$97,216	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,000,049	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,638,189	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,402	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$242,421	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,986,278	\$0	\$0	\$0	N/A	N/A	N/A